

FILED

JAN 12 2021

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2021 Annual Operating Budget to amend Fund 1000, Dept 0418 certain salaries that were calculated in the 2021 budget as well as amend the Prosecuting Attorney budget, Fund 1000, Dept 0416 due to the relocation of the 2nd Judicial District Prosecuting Attorney's office from Craighead County to Crittenden County.

SECTION 1. Craighead County adopted the Johanson salary survey for the 2021 Annual Operating Budget based on recommendations. However, there were errors in calculations for three employees of the County Jail. Also, the office of the 2nd Judicial District Prosecuting Attorney has been moved to Crittenden County, therefore, the employee that was listed in Fund 1000, Department 0416, is removed from the 2021 budget and funds were added to line 3009 to pay the prorata share of expenses to Crittenden County.

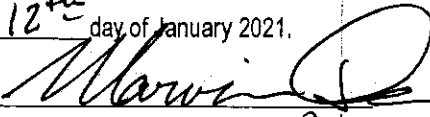
SECTION 2. That Fund 1000, Department 0418, has certain 2021 salaries that were calculated in error and need to be revised in the Annual Operating Budget to allow for accurate tracking, disbursing and accounting in the Annual Operating Budget and that Fund 1000, Department 0418, County Jail, should be revised in the 2021 Operating Budget to correct these errors and that Fund 1000 Dept 0416 be amended to allow for changes associated with the Prosecuting Attorney's Office being relocated from Craighead County to Crittenden County.

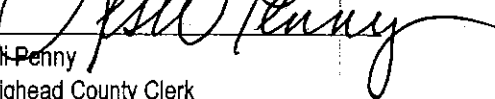
Fund 1000		<u>New</u>	<u>Change</u>	<u>Old</u>
Dept 0418	County Jail			
1001	Assistant Jail Administrator	\$50,494.19	\$1,402.62	\$49,091.57
	Assistant Administrator - Juvenile	\$44,142.39	\$1,237.64	\$42,904.75
	Maintenance Administrator	\$49,505.14	\$1,401.09	\$48,104.05
			\$4,041.35	
1006	Social Security Match	\$218,586.48	\$309.16	\$218,277.32
1007	Retirement match	\$437,744.44	\$619.13	\$437,125.31
	Total Change		\$4,969.65	

Fund 1000	County General Fund			
Dept 0416	Prosecuting Attorney			
Account	Description	<u>New</u>	<u>Change</u>	<u>Old</u>
	<u>Personal Services</u>			
1001	Salaries	\$0.00	\$(35,620.20)	\$35,620.20
1006	Social Security Match	\$0.00	\$(2,724.95)	\$2,724.95
1007	Retirement Match	\$0.00	\$(5,457.01)	\$5,457.01
1009	Health Insurance Match	\$0.00	\$(7,577.00)	\$7,577.00
1010	Workmen's Compensation	\$0.00	\$(82.78)	\$82.78
1011	Unemployment Compensation	\$0.00	\$(288.00)	\$288.00
1012	Other Fringe Benefits (incl wellness incentive)	\$0.00	\$(50.00)	\$50.00
1017	Vacation-Personal Time Buyback	\$0.00	\$(1,000.00)	\$1,000.00
3009	Other Professional Services (16-21-701)	\$23,610.62	\$15,110.62	\$8,500.00
	Total Department Budget	\$23,610.62	-\$37,689.32	\$61,299.94

There is hereby appropriated \$4,969.65 into Fund 1000, Dept 0418 Craighead County Jail as outlined above to correct the errors made in the 2021 Annual Operating Budget and to reduce the funds in Fund 1000, Dept 0416 Prosecuting Attorney due to the relocating of the office from Craighead County to Crittenden County. These changes shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriations ordinance.

Dated this 12th day of January 2021.

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Lesh Penny
Craighead County Clerk